



SISTEMUL  
MEDICAL



**MedLife**

# Med Life SA - Budget of Income and Expense

for the financial year 2019

## Budget of Income and Expense 2019 – Med Life SA

<i>(RON, unless otherwise stated)</i>	IFRS 2018	BUDGET 2019
Sales	419,850,605	452,761,781
Other operational income	2,479,012	-
<b>OPERATIONAL INCOME</b>	<b>422,329,617</b>	<b>452,761,781</b>
OPERATIONAL EXPENSES (without depreciation, amortization and impairment, including from reevaluations)	(377,143,888)	(3396,567,154)
<b>EBITDA</b>	<b>45,185,729</b>	<b>56,194,628</b>
Depreciation, Amortization and Impairment, including from reevaluation	(29,102,249)	(24,837,603)
<b>OPERATIONAL PROFIT</b>	<b>16,083,480</b>	<b>31,357,025</b>
<b>FINANCIAL RESULT</b>	<b>(9,999,949)</b>	<b>(11,479,956)</b>
<b>NET RESULT</b>	<b>4,110,439</b>	<b>10,649,752</b>

